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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **School** | Scott Elementary School |  |  |  |  |  |  |  |  |  |  |
| **Location** | 3566 |  |  |  |  |  |  |  |  |  |  |
| **Level** | ES |  |  |  |  |  |  |  |  |  |  |
| **Principal** | Mr. Langston Longley |  |  |  |  |  |  |  |  |  |  |
| **Projected Enrollment** | 289 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **Account** | **Account Description** | **FTE** | **Budget** | **Per Pupil** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 1000 | Instruction | 45.00 | $ 3,694,510 | $ 12,784 |  |  |  |  |  |  |  |
| 2100 | Pupil Services | 4.75 | $ 342,092 | $ 1,184 |  |  |  |  |  |  |  |
| 2210 | Improvement of Instructional Services | 6.00 | $ 645,167 | $ 2,232 |  |  |  |  |  |  |  |
| 2213 | Instructional Staff Training | - | $ - | $ - |  |  |  |  |  |  |  |
| 2220 | Educational Media Services | 1.00 | $ 106,578 | $ 369 |  |  |  |  |  |  |  |
| 2400 | School Administration | 4.00 | $ 399,614 | $ 1,383 |  |  |  |  |  |  |  |
| 2600 | Maintenance & Operations | 3.00 | $ 142,625 | $ 494 |  |  |  |  |  |  |  |
| 2700 | Transportation | - | $ - | $ - |  |  |  |  |  |  |  |
| **Total** | | **63.75** | **$ 5,330,586** | **$ 18,445** |  |  |  |  |  |  |  |
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