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| **School** | Scott Elementary School |  |  |  |  |  |  |  |  |  |  |
| **Location** | 3566 |  |  |  |  |  |  |  |  |  |  |
| **Level** | ES |  |  |  |  |  |  |  |  |  |  |
| **Principal** | Mr. Langston Longley |  |  |  |  |  |  |  |  |  |  |
| **Projected Enrollment** | 289 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **Account** | **Account Description** | **FTE**  |  **Budget**  |  **Per Pupil**  |  |  |  |  |  |  |  |
|   |   |  |  |  |  |  |  |  |  |  |  |
| 1000 | Instruction |  45.00  |  $ 3,694,510  |  $ 12,784  |  |  |  |  |  |  |  |
| 2100 | Pupil Services |  4.75  |  $ 342,092  |  $ 1,184  |  |  |  |  |  |  |  |
| 2210 | Improvement of Instructional Services |  6.00  |  $ 645,167  |  $ 2,232  |  |  |  |  |  |  |  |
| 2213 | Instructional Staff Training |  -  |  $ -  |  $ -  |  |  |  |  |  |  |  |
| 2220 | Educational Media Services |  1.00  |  $ 106,578  |  $ 369  |  |  |  |  |  |  |  |
| 2400 | School Administration |  4.00  |  $ 399,614  |  $ 1,383  |  |  |  |  |  |  |  |
| 2600 | Maintenance & Operations |  3.00  |  $ 142,625  |  $ 494  |  |  |  |  |  |  |  |
| 2700 | Transportation |  -  |  $ -  |  $ -  |  |  |  |  |  |  |  |
| **Total** |  **63.75**  |  **$ 5,330,586**  |  **$ 18,445**  |  |  |  |  |  |  |  |
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